

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY	
(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)													
(Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)													
560 SANITATION (REFUSE)REVENUE FUND													
5410 SANITATION(REFUSE)/SRS-UNLIMITED PICKUP													
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)													
CROSS-UTILIZED STAFF VARIOUS PERSONNEL													
Salary Only Listed, Fringe Benefits Listed in Base Accounts.													
TOTAL - 51100 SALARY-NON-BARGAINING (RND)													
51101 SALARY-NON-BARGAINING-OVERTIME													
CROSS-UTILIZED STAFF VARIOUS PERSONNEL													
Salary Only Listed, Fringe Benefits Listed in Base Accounts.													
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)													
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract, Expires in 2013 - 2013 Inc of 2.0%)													
CROSS-UTILIZED STAFF VARIOUS PERSONNEL													
Salary Only Listed, Fringe Benefits Listed in Base Accounts													
TOTAL - 51200 SALARY-AFSCME (RND)													
51201 SALARY-AFSCME-OVERTIME													
CROSS-UTILIZED STAFF VARIOUS PERSONNEL													
Salary Only Listed, Fringe Benefits Listed in Base Accounts.													
TOTAL - 51201 SALARY-AFSCME-OT (RND)													
TOTAL - 6410 Sanitation (Refuse)/SRS-Unlimited Pickup													
											\$1,200	\$0	\$1,200

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

2013 PROJECTED BUDGET 2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600-51530 & 51540		51600 WORKERS COMP. (Est.)	51700 MEDICARE HD>04/01/86 EC-Emp/Chid	51710 HLTH.TYPE (Net Cty)	City Pd.Hlth. +Ded.Cty.Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/ or SOC.SEC.	POLICE PEN. FIRE PEN.							
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)												
560 SANITATION (REFUSE)REVENUE FUND												
6410 SANITATION(REFUSE)/SRS-UNLIMITED PICKUP												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
CROSS-UTILIZED STAFF VARIOUS PERSONNEL												
Salary Only Listed, Fringe Benefits Listed in Base Accounts												
TOTAL - 51100 SALARY-NON-BARGAINING (RND)												
51101 SALARY-NON-BARGAINING-OVERTIME												
CROSS-UTILIZED STAFF VARIOUS PERSONNEL												
Salary Only Listed, Fringe Benefits Listed in Base Accounts												
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)												
51200 SALARY-AFSCME (Wages Set By Contract, 3rd Yr. of 3 Yr. Contract)												
CROSS-UTILIZED STAFF VARIOUS PERSONNEL												
Salary Only Listed, Fringe Benefits Listed in Base Accounts												
TOTAL - 51200 SALARY-AFSCME (RND)												
51201 SALARY-AFSCME-OVERTIME												
CROSS-UTILIZED STAFF VARIOUS PERSONNEL												
Salary Only Listed, Fringe Benefits Listed in Base Accounts												
TOTAL - 51201 SALARY-AFSCME-OT (RND)												
TOTAL - 6410 Sanitation (Refuse)/SRS-Unlimited Pickup												
			\$1,200	\$0	\$0	\$0	\$0	\$11,917	\$1,500	\$62	\$0	\$1,200